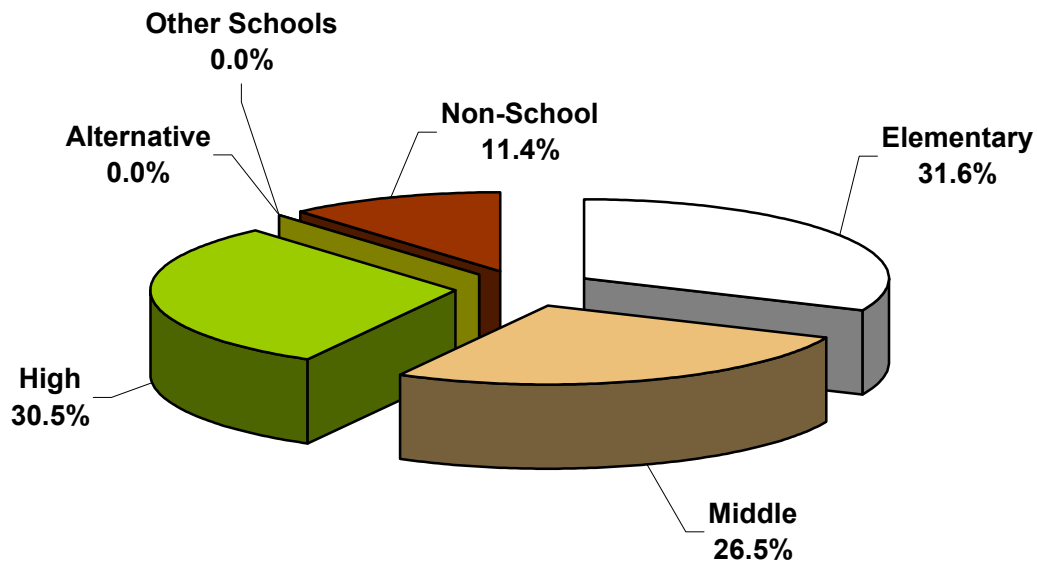
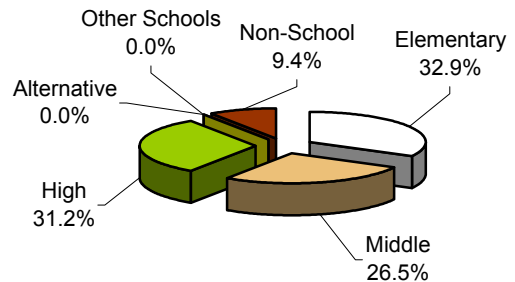


Portsmouth School Department

#8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,036	\$8,207,898	\$7,923	31.6%
Middle	933	\$6,895,160	\$7,390	26.5%
High	844	\$7,936,137	\$9,403	30.5%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	41	\$2,967,958	N/A	11.4%
Total District	2,854	\$26,007,153	\$9,113	100.0%

2002-27-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.